

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Springfield

State: IL

PJ's Total HOME Allocation Received: \$10,686,318

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	92.60 %	95.74 %	12	93.41 %	35	38	
% of Funds Disbursed	91.20 %	91.05 %	8	84.68 %	73	78	
Leveraging Ratio for Rental Activities	0.27	2.86	17	4.72	7	6	
% of Completed Rental Disbursements to All Rental Commitments***	94.69 %	93.33 %	10	80.76 %	38	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.02 %	80.14 %	15	68.18 %	29	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	74.19 %	82.47 %	16	80.32 %	24	24	
% of 0-30% AMI Renters to All Renters***	31.18 %	49.69 %	15	45.16 %	28	25	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.40 %	94.55 %	16	95.04 %	19	19	
Overall Ranking:			In State: 17 / 17		Nationally: 23 21		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,505	\$31,573		\$26,037	93 Units	20.00 %	
Homebuyer Unit	\$28,911	\$12,838		\$14,755	51 Units	11.00 %	
Homeowner-Rehab Unit	\$17,910	\$21,631		\$20,487	321 Units	69.00 %	
TBRA Unit	\$0	\$3,281		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,783	\$72,737	\$24,510
State:*	\$104,779	\$85,311	\$25,669
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	29.4	3.9	32.7	0.0	Single/Non-Elderly:	22.4	25.5	19.6	0.0
Black/African American:	70.6	96.1	66.0	0.0	Elderly:	0.0	3.9	36.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	60.0	49.0	30.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	14.1	19.6	12.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	2.0	1.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.3	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	21.6	34.0	0.0	Section 8:	9.4	0.0 [#]		
2 Persons:	20.0	17.6	20.2	0.0	HOME TBRA:	0.0			
3 Persons:	30.6	23.5	17.1	0.0	Other:	42.4			
4 Persons:	17.6	11.8	13.7	0.0	No Assistance:	48.2			
5 Persons:	8.2	9.8	7.8	0.0					
6 Persons:	1.2	13.7	4.4	0.0					
7 Persons:	1.2	2.0	1.2	0.0					
8 or more Persons:	1.2	0.0	1.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield

State: IL

Group Rank: 23
(Percentile)

State Rank: 17 / 17 PJs

Overall Rank: 21
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	94.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	59.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	91.4	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

